



**INITIATION PLAN**  
**FOR A GEF PROJECT PREPARATION GRANT (PPG) OR**  
**PROGRAMME COORDINATION BUDGET (PCB)**

**Country:** Belize

Relevant UNDAF Outcome(s) and Indicator(s):

- *By 2017, public policies and development processes are mainstreamed with cross-cutting environmental, disaster risk reduction and climate change dimensions.*
- *Outcome indicator: Green House Gas per GDP emission; Prevalent Vulnerability Index; Environmental Performance Index.*

Relevant CP/CPAP Outcome(s) and Indicator (s):

- *UNDP Country Programme Outcome 6: Public policies and institutional capacities are strengthened and capacitated to manage Belize's natural resource base in a sustainable manner, and for a more effective and multi-sectoral preparedness and response to natural disasters and climate-induced events.*
- **Indicator: a) Existence of integrated national frameworks/capacities for water, land use management, and comprehensive disaster management (CDM)**

Relevant UNDP Strategic Plan 2008-2011 Key Result Area:

- *Related Strategic Plan focus areas: Environment and sustainable development*

Expected Project Outcome (s) and Indicator (s): *In addition to CPAP outcomes*

- *Strengthened national capacities to identify, monitor, and diagnose global environmental changes and the driving forces.*
- *Institutional capacity of the Department of Environment, Forest Department and Fisheries Department and the National Environmental Appraisal Committee (NEAC) to perform development project appraisal and compliance monitoring in relation to global environmental conventions.*
- *Improved national capacities for the coordinated management of the Rio Conventions and for the effective leveraging of finances to meet Rio Convention Objectives*

Project Output(s) and Indicator(s):

- *A set of indicators for measuring progress towards global environmental objectives, and contribution of development policy and programmes to the global environment;*
- *An agreed, common approach to data gathering, in line with international standards;*
- *A real-time monitoring system of key environmental parameters;*
- *Technical capacity to: (i) use data and information to develop scenarios and models; (ii) to develop and use indicators (iii) to implement the monitoring programmes*
- *Web-based environmental project database;*

- *SEA implementation guidelines developed;*
- *Training programme for DOE staff and other organizations under the NEAC;*
- *Approved/ Applied Strategic Environmental Assessment Policy*
- *Mechanism to track contributions of non-state actors;*
- *Negotiated commitments to finance the implementation of activities that deliver global environmental outcomes from diverse sources;*
- *Public sector capacity on low carbon emission development strategies and associated financing;*
- *Effective M&E system/ and associated national capacities allowing for the planning and monitoring of the MFFSD budgeting*

Programme Period: 2013 - 2017  
 Programme Component: Capacity Development

PPG Title: PPG for a Medium-Size Project,  
 Capacity-building for the strategic planning and  
 management of natural resources in Belize

ATLAS Project ID: 00087290  
 Atlas Award ID: 00075309  
 PIMS Project ID: 4917  
 Duration: Jul 2013 – Jun 2014  
 Management Arrangement: NIM

Total budget: US\$39,500

Allocated resources: US\$ 39,500  
 • Government US\$14,500  
 • GEF US\$25,000



09/27/2013

**AGREED BY UNDP RESIDENT REPRESENTATIVE / UNDP DIRECTOR:**

*Mr. Roberto Valent*  
*Resident Representative*

*Signature*

*Date: (Month, day, year)*